

Infrastructure
Deployment Update

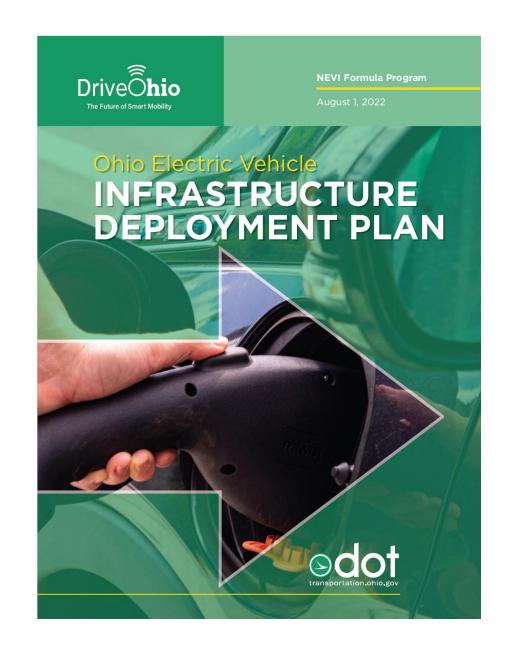
January 2024





Agenda

- Introduction
- EV Trends in Ohio
- Ohio's NEVI Program Updates
- First NEVI-Funded Site





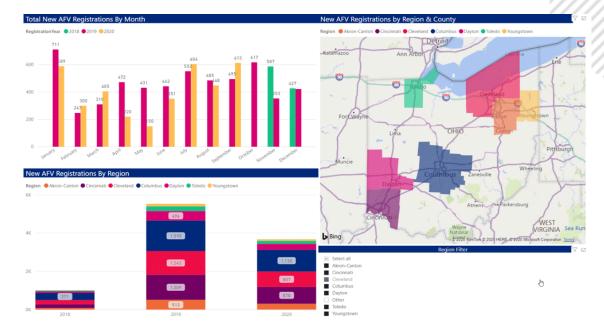




Past Efforts

- EV Charging Study 2020
- Freight Electrification Study 2021
- Alternative Fuel Vehicle Registration Dashboard

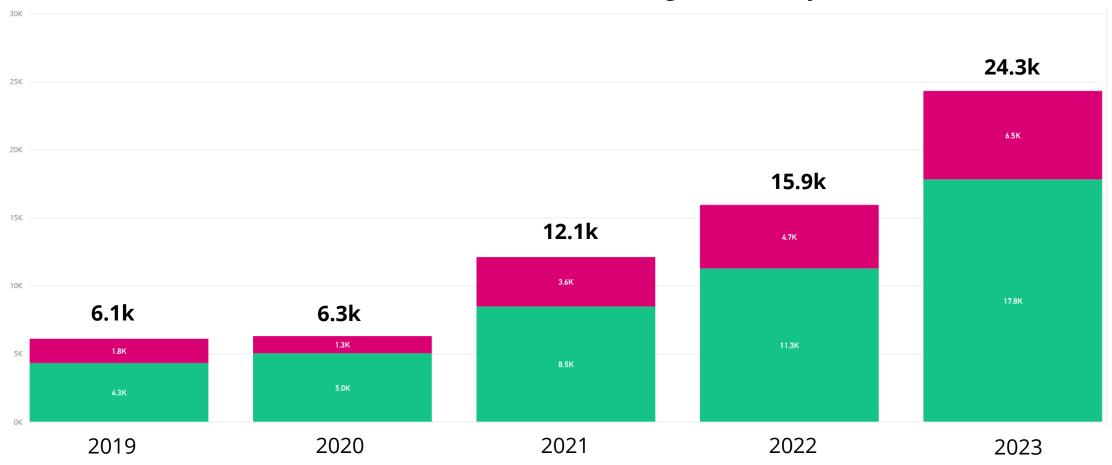






Ohio EV Trends

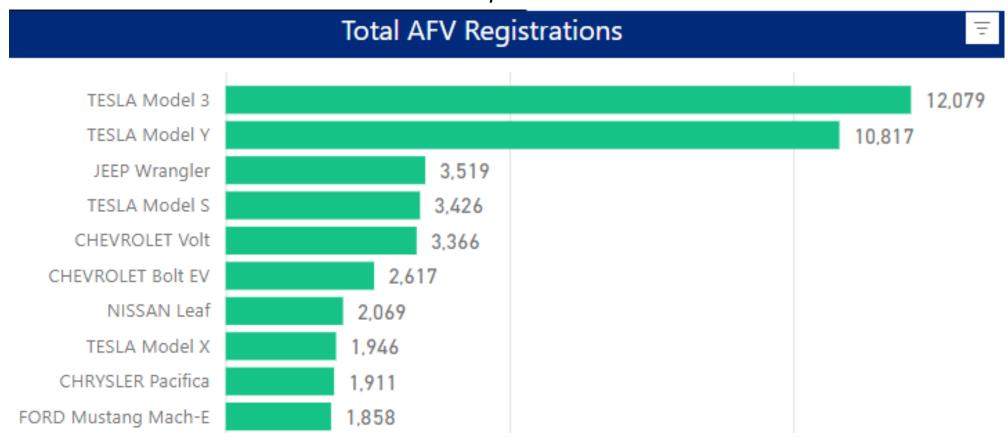
Ohio New Alternative Fuel Vehicles Registrations by Year





Ohio EV Trends

Ohio's Top EV Models





Federal Funding for EV Charging

\$7.5B

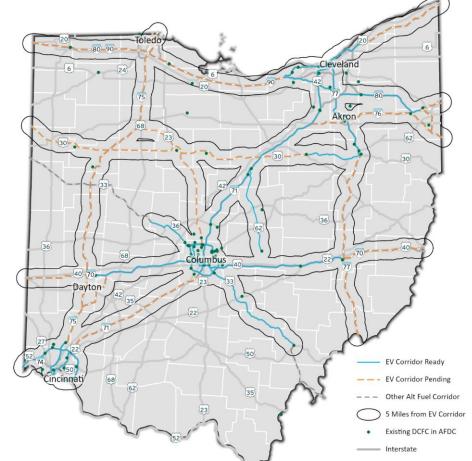
in IIJA Funding for Charging and Fueling Infrastructure

\$5B National EV Infrastructure (NEVI) Formula Program

- \$140M for Ohio over 5 years
- Becomes discretionary once Alternative Fuel Corridors are fully built out
- 80/20 Funding Split (Federal Share/Awardee Share)

\$2.5B for Charging and Fueling Infrastructure Program Discretionary Grants

- \$1.25B for Corridor Charging/Fueling
- \$1.25B for Community Charging/Fueling
- 80/20 Funding Split (Federal Share/Awardee Share)



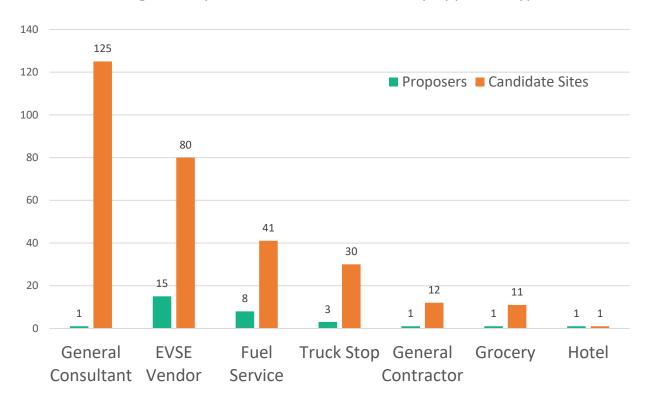


US Route

Round 1 Procurement Stats

- Included 30 NEVI stations
- Received 300 site proposals from 30 proposers
- Released RFP for ~10 weeks
- Contingent awards for 27 sites announced in July
- Only 23 locations executed a contract

Original Proposers and Candidate Sites by Applicant Type





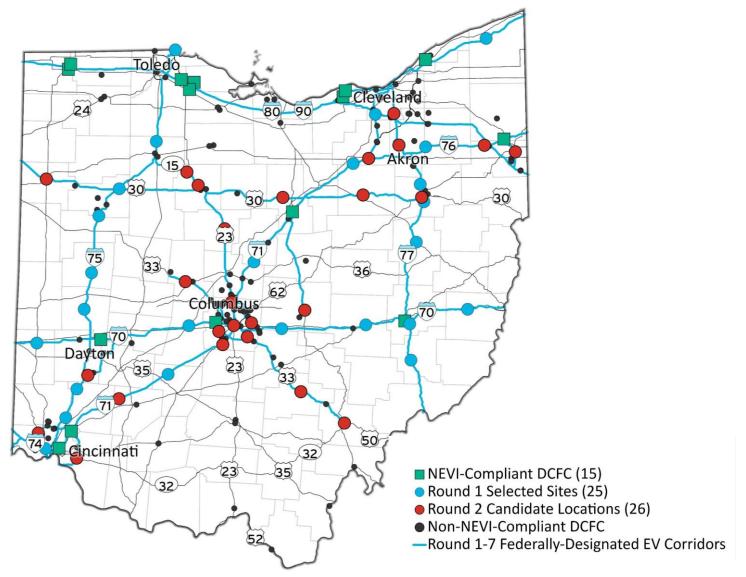
Round 2 Procurement Update

- Focus on AFC buildout
- Rollover any Round 1 sites not awarded
- Will follow same procurement process

Procurement Milestone	Schedule/Deadline
Request for Proposal Issue Date	November 9, 2023
Request for Proposal Inquiry Period Ends	January 11, 2024 @ 5:00 PM (Eastern Time)
Proposal Due Date	January 25, 2024 @ 1:00 PM (Eastern Time)
Anticipated Contingent Award Announcement Date	May 3, 2024
Anticipated Date for Notice to Proceed	September 9, 2024



Ohio NEVI Rounds 1 & 2





Anticipated Deployment Timeline

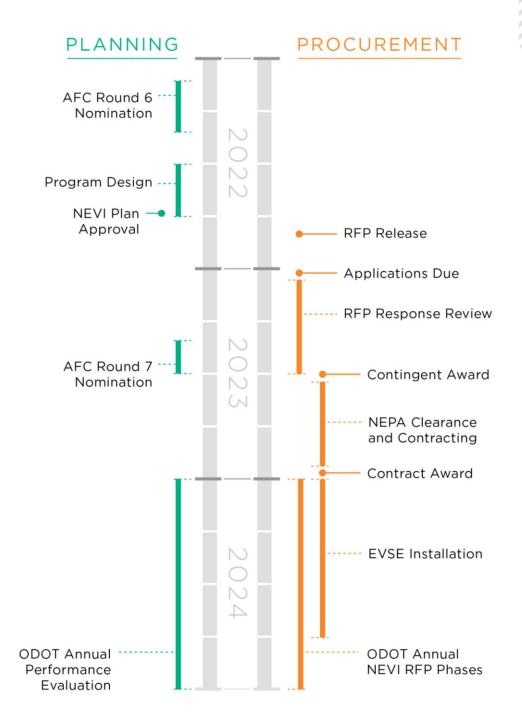
Round 1: Build out majority of Interstate AFCs by 2024

Round 2: Build out 3-digit Interstates, US, and State Routes AFCs from 2024 – 2026

Round 3: Build out remaining AFCs

Rounds 4-5: Use remaining formula funds based on 2020 charging study and additional EVSE priorities





First NEVI-Funded Site – General Information

- Developer: Pilot Travel Centers, LLC
- EVSE Supplier: EVgo / Delta Electronics
- **Site Category:** Fuel / Truck Stop
- **Driving distance off Interstate:** Roughly 0.5 miles
- Address: 1365 US-42, London, Ohio 43130
- Total project cost: \$1,036,006.00
- Reimbursement: *\$737,636.27*





Pilot Travel Center #454 – Timeline

- Selection results announced in early July
 - Contingent award starts
 - NEPA process starts
- P3 Agreement was executed in mid-September
- Construction starts in early October
- Construction completed by late November
- Testing and commissioning of site took about 1 week
- Soft launch December 8th
- Ribbon Cutting Ceremony December 13th







Pilot Travel Center #454 - Site Details

- EVgo Delta 350kW chargers
 - Dual port
 - Capable of simultaneous charging
 - Even split 175kW each port
- Canopy with lighting
- ADA accessible
- Amenities: Open 24/7, restrooms, restaurants, trash cans, hot food, beverages, snacks, etc.





Pilot Travel Center #454 - Data Preview

- Highlights:
 - Date range: 12/11-28/2023 (~18 days)
 - Total number of charging sessions: 79
 - Payment breakdown:
 - 54% used credit card reader
 - 28% used RFID EVgo card
 - 18% used the app or plug and charge technology
 - Average session time: ~20
 - 91% of sessions initiated sometime between 7AM and 8 PM





Additional Information

DriveOhio NEVI Webpage:

https://drive.ohio.gov/programs/electric/infrastructure/nevi/nevi

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